

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
1.1.1.25.	BONIFICACION POR SERVICIOS	92,651,200	120,651,200	40,651,200	40,651,200	40,651,200	40,651,200	40,651,200	40,651,200	651,200	651,200	28,651,200	651,750	487,814,950
4.G	PRESTADOS													
1.1.1.25.	BONIFICACION POR NACIMIENTO	303,600	303,600	303,600	303,600	303,600	303,600	303,600	303,600	303,600	303,600	303,600	304,110	3,643,710
5.G	SERVICIOS PERSONALES													
1.1.3.G	INDIRECTOS	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	3,300,000,000
1.1.3.1.G	SERVICIOS TECNICOS	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	275,000,000	3,300,000,000
1.1.4.G	CONTRIBUCIONES INHERENTES A LA NOMINA	603,347,000	613,347,000	603,347,000	603,347,000	603,347,000	614,921,000	606,447,000	601,447,000	601,447,000	601,447,000	596,447,000	591,277,540	7,240,163,540
1.1.4.1.G	AL SECTOR PUBLICO	208,314,900	218,314,900	208,314,900	208,314,900	208,314,900	208,314,900	208,314,900	208,314,900	208,314,900	208,314,900	203,314,900	203,314,320	2,499,778,220
1.1.4.1.1.	APORTES DE PREVISION SOCIAL	37,540,900	47,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	32,540,900	32,540,860	450,490,760
1.1.4.1.1.	APORTES PARA SALUD	37,540,900	47,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	32,540,900	32,540,860	450,490,760
1.G	APORTE PATRONAL SISTEMA SEGURIDAD EN SALUD-EPS	37,540,900	47,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	37,540,900	32,540,900	32,540,860	450,490,760
1.1.G	PUBLICAS													
1.1.4.1.1.	APORTES PARA PENSION	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,890	1,210,426,790
2.G	APORTE PATRONAL SISTEMA GENERAL DE PENSIONES-FONDOS PUBLICOS	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,900	100,868,890	1,210,426,790
1.1.4.1.1.	APORTES PARA CESANTIAS	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,904,570	838,860,670
4.G	APORTES PARA CESANTIAS-PUBLICOS	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,904,570	838,860,670
1.1.4.1.1.	FONDO CESANTIAS-PUBLICOS	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,904,570	838,860,670
4.1.G	AL SECTOR PRIVADO	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,440	1,002,705,240
1.1.4.2.G	APORTES DE PREVISION SOCIAL	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,440	1,002,705,240
1.1.4.2.1.	APORTES PARA SALUD	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,440	1,002,705,240
1.G	APORTE PATRONAL SISTEMA SEGURIDAD EN SALUD-EPS PRIVADAS	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,800	83,558,440	1,002,705,240
1.1.4.2.1.	APORTES PARA PENSION	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,740	841,144,040
2.G	APORTE PATRONAL SISTEMA GENERAL DE PENSIONES-FONDOS PRIVADOS	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,300	70,095,740	841,144,040
1.1.4.2.1.	APORTES ARP	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,960	237,618,460
3.G	APORTE PATRONAL SISTEMA GENERAL DE RIESGOS PROFESIONALES	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,500	19,801,960	237,618,460
1.1.4.2.1.	APORTES PARA CESANTIAS	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,904,570	838,860,670
4.G	FONDO CESANTIAS-PRIVADOS	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,905,100	69,904,570	838,860,670
1.1.4.2.1.	APORTES PARAFISCALES	151,671,400	151,671,400	151,671,400	151,671,400	151,671,400	163,245,400	154,771,400	149,771,400	149,771,400	149,771,400	149,771,400	144,597,510	1,820,056,910
1.1.4.3.G	TRANSFERENCIAS SENA	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,200	8,426,080	101,114,280
1.1.4.3.1.	TRANSFERENCIAS ICBF	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,100	50,557,530	606,685,630
1.G	TRANSFERENCIAS ESAP	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,600	8,581,300	102,978,900
1.1.4.3.3.	CAJAS DE COMPENSACION	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,500	67,409,680	808,914,180
1.1.4.3.4.	TRANSFERENCIAS INTITUTOS	16,697,000	16,697,000	16,697,000	16,697,000	16,697,000	28,271,000	19,797,000	14,797,000	14,797,000	14,797,000	14,797,000	9,622,920	200,363,920
1.1.4.3.5.	TECNICOS	1,362,978,900	1,182,978,900	1,362,978,900	1,082,978,900	1,100,378,900	1,082,978,900	1,946,312,000	978,712,200	950,712,200	890,712,200	895,712,200	878,311,800	13,735,746,000
1.1.4.3.5.	TECNICOS	1,362,978,900	1,182,978,900	1,362,978,900	1,082,978,900	1,100,378,900	1,082,978,900	1,946,312,000	978,712,200	950,712,200	890,712,200	895,712,200	878,311,800	13,735,746,000

PAC ANUAL EGRESOS MODIFICADO A JULIO														
RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
1.2.1.6	ADQUISICION DE BIENES COMPRA MAQUINARIA Y EQUIPO	110,833,300	110,833,300	110,833,300	110,833,300	110,833,300	110,833,300	471,064,078	181,078,800	173,060,483	118,129,834	110,833,300	110,833,700	1,830,000,000
1.2.1.6		50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	600,000,000
1.2.1.6		58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	418,564,078	128,578,800	120,560,488	65,629,834	58,333,300	58,333,700	1,200,000,000
1.2.1.9.6	ELABORACION Y ADQUISICION DE ESPECIES VENALES (TRANSTO DEPARTAMENTAL)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	30,000,000
1.2.2.6	ADQUISICION DE SERVICIOS	1,252,145,600	1,072,145,600	1,272,145,600	972,145,600	989,545,600	972,145,600	1,475,247,922	797,633,400	777,631,712	772,582,366	784,878,900	767,478,100	11,905,746,000
1.2.2.1.6	CAPACITACION	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,700	5,916,300	71,000,000
1.2.2.2.6	IMPRESOS Y PUBLICACIONES	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	72,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	210,000,000
1.2.2.3.6	SEGUROS	100,000,000	200,000,000	100,000,000	100,000,000	100,000,000	100,000,000	132,000,000	4,000,000	1,000,000	1,000,000	6,000,000	6,000,000	850,000,000
1.2.2.3.1.	SEGUROS DE BIENES MUEBLES E INMUEBLES	75,000,000	25,000,000	15,000,000	75,000,000	75,000,000	75,000,000	40,000,000	0.00	0.00	0.00	5,000,000	5,000,000	390,000,000
1.2.2.3.2.	SEGUROS DE VIDA	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	29,666,900	66,700	66,700	66,700	66,700	66,300	180,000,000
1.2.2.3.2.	SEGURO DE VIDA DEL GOBERNADOR	8,333,300	8,333,300	8,333,300	3,333,300	8,333,300	8,333,300	49,999,800	0.00	0.00	0.00	0.00	0.00	0.00
1.2.2.3.2.	OTROS SEGUROS DE VIDA	16,666,700	16,666,700	16,666,700	16,666,700	16,666,700	16,666,700	79,666,700	66,700	66,700	66,700	66,700	66,300	180,000,000
1.2.2.3.4.	OTROS SEGUROS	25,000,000	175,000,000	85,000,000	25,000,000	25,000,000	25,000,000	92,000,000	4,000,000	1,000,000	1,000,000	1,000,000	1,000,000	460,000,000
1.2.2.4.6	IMPUESTOS Y MULTAS (Prestal y Otros)	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,700	41,666,300	500,000,000
1.2.2.5.6	ARRENDAMIENTOS	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,700	700,000,000
1.2.2.6.6	SERVICIOS PUBLICOS	425,833,300	145,833,300	145,833,300	145,833,300	163,233,300	145,833,300	445,833,300	145,833,300	120,833,300	60,833,300	60,833,300	43,433,700	2,050,000,000
1.2.2.6.1	SERVICIO DE ENERGIA ELECTRICA	263,333,300	83,333,300	83,333,300	83,333,300	83,333,300	83,333,300	83,333,300	83,333,300	83,333,300	23,333,300	23,333,300	23,333,700	1,000,000,000
1.2.2.6.2	SERVICIO DE TELEFONO	37,500,000	37,500,000	37,500,000	37,500,000	54,900,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	37,500,000	20,100,000	450,000,000
1.2.2.6.3.	SERVICIO DE ACUEDUCTO Y ALCANTARILLADO	125,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	325,000,000	25,000,000	0.00	0.00	0.00	0.00	600,000,000
1.2.2.7.6	PROVISION CARGOS CARRERA ADMINISTRATIVA- GOBERNACION	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,300	17,233,700	206,800,000
1.2.2.8.6	VIATICOS Y GASTOS DE VIAJE	70,245,500	70,245,500	70,245,500	70,245,500	70,245,500	70,245,500	289,985,278	0.00	8,018,312	62,948,966	70,245,500	70,245,500	342,946,000
1.2.2.8.1	VIATICOS	36,912,200	36,912,200	36,912,200	36,912,200	36,912,200	36,912,200	97,281,712	0.00	8,018,312	36,912,200	36,912,200	36,911,800	242,946,000
1.2.2.8.2.	GASTOS DE VIAJE	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	192,703,566	0.00	0.00	26,036,766	33,333,300	33,333,700	100,000,000
1.2.2.9.6	COMICIOS ELECTORALES	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	60,000,000
1.2.2.11.	MANTENIMIENTO Y REPARACIONES	133,333,300	133,333,300	133,333,300	133,333,300	133,333,300	133,333,300	491,666,400	141,666,600	141,666,600	141,666,600	141,666,600	141,667,400	2,000,000,000
1.2.2.11.	MANTENIMIENTO GENERAL	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	283,333,100	83,333,300	83,333,300	83,333,300	83,333,300	83,333,700	1,150,000,000
1.2.2.11.	MANTENIMIENTO VEHICULOS Y MAQUINARIA	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,300	208,333,300	58,333,300	58,333,300	58,333,300	58,333,300	58,333,700	850,000,000
1.2.2.12.	COMISIONES Y GASTOS BANCARIOS	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
1.2.2.19.	OTROS GASTOS DE ADQUISICION DE SERVICIOS	279,166,700	279,166,700	279,166,700	279,166,700	279,166,700	279,166,700	487,499,800	287,500,000	287,500,000	287,500,000	287,500,000	287,500,000	3,900,000,000
1.2.2.19.	MANTENIMIENTO ASEO Y VIGILANCIA	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,700	241,666,300	2,900,000,000
1.2.2.19.	PUBLICIDAD	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	83,333,100	33,333,300	33,333,300	33,333,300	33,333,300	33,333,700	400,000,000

PAC ANUAL EGRESOS MODIFICADO A JUNIO												
RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
A.1.4.1.1	Educación pertinente generadora de capacidades para la excelencia (10% del 14% Participación y Derechos de Explotación por el Ejercicio del Monopolio de Licores y Alcoholicos Potables - Preferente EDUCACIÓN)	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000
A.1.4.1.1		73,752,000										
A.1.8.1.1	UNIVERSIDAD FRANCISCO DE PAULA SANTANDER - CUCUTA (26% del 40% del 80% Est. Profinterizo)	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800
A.1.8.1.1		774,009,600										
A.1.8.1.2	PAULA SANTANDER - OCAÑA (20% del 40% del 80% Est. Profinterizo)	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000	49,616,000
A.1.8.1.2		595,392,000										
A.1.8.1	APORTES UNIVERSIDADES PUBLICAS NORTE DE SIDER (80% Est. Academ)	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700	774,666,700
A.1.8.1		9,296,000,000										
A.1.8.1.3	UNIVERSIDAD DE PAMPLONA (26% del 40% del 80% Est. Profinterizo)	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800	64,500,800
A.1.8.1.3		774,009,600										
A.1.8.2	INSTITUTO SUPERIOR DE EDUCACION RURAL - ISER (16% del 40% del 80% Est. Profinterizo)	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800	39,692,800
A.1.8.2		476,313,600										
A.1.8.2R8	Instituto Superior de Educacion Rural -ISER (16% DEL 40% del 80% Est.Profinterizo)	0,00	132,082,930	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00
A.1.8.2R8		132,082,930										
A.1.8.3	Educación terciaria productiva competitiva y con igualdad de oportunidades (10% del 14% Participación y Derechos de Explotación por el Ejercicio del Monopolio de Licores y Alcoholicos Potables - Preferente EDUCACIÓN)	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000	6,146,000
A.1.8.3		73,752,000										
A.1.2.3.1	Proyectos de infraestructuraformacion y dotación de educ basicamedia tecnica y superior (12% del 40% del 80% Est. Profinterizo)	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600	29,769,600
A.1.2.3.1		357,235,200										
A.1.8.3.1	becas en educacion U.F.P.S. Cúcuta U.F.P.S.Ocaña Unipamplona y ISER ((10% del 80% Est. Profinterizo)	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000	62,020,000
A.1.8.3.1		744,240,000										
A.1.8.3.1 RB	becas en educacion U.F.P.S. Cúcuta U.F.P.S.Ocaña Unipamplona y ISER ((10% del 80% Est. Profinterizo)	0,00	58,017,056	0,00	0,00	0,00	0,00	58,017,056	0,00	0,00	0,00	0,00
A.1.8.3.1 RB		0,00										
A.1.8.3.2 RB	Escuela Superior de Administracion Publica ESAP (Est. Profinterizo VIG. Anterior)	0,00	250,869,622	0,00	0,00	0,00	0,00	250,869,622	0,00	0,00	0,00	0,00
A.1.8.3.2 RB		0,00										
PAC TOTAL												

PAC ANUAL EGRESOS MODIFICADO A JULIO														
RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
2.2.3.2.1														
6.1.1.1.0	Prima de Navidad	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,100	19,275,360	231,301,460
2.2.3.2.1														
6.1.1.1.0	Bonificación Especial de Recreación	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,600	1,171,782	14,059,382
2.2.3.2.1														
6.1.1.1.0	Intereses Cesantías y Pago Directo	21,776,700	2,776,700	2,776,700	2,776,700	2,776,700	436,900	0,00	0,00	0,00	0,00	0,00	-464,00	33,319,936
2.2.3.2.1														
6.1.1.1.1	Váticos	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,633,100	3,632,700	43,596,800
2.2.3.2.1														
6.1.1.1.1	Gastos de Viaje	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,300	4,333,700	52,000,000
2.2.3.2.1														
6.1.1.1.1	Provision Cesantías Retroactivas	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
2.2.3.2.1														
6.1.1.2.0	CONTRIBUCIONES INHERENTES A LA NOMINA PUBLICO	21,426,000	21,426,000	21,426,000	21,426,000	22,698,000	21,426,000	21,480,100	21,426,000	21,426,000	21,426,000	21,426,000	20,099,454	257,111,554
2.2.3.2.1														
6.1.1.2.0	Pension Publico	15,106,500	15,106,500	15,106,500	15,106,500	16,378,500	15,106,500	15,160,600	15,106,500	15,106,500	15,106,500	15,106,500	13,779,912	181,277,512
2.2.3.2.1														
6.1.1.2.0	Cesantías Publico	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,500	6,319,542	75,834,042
2.2.3.2.1														
6.1.1.3	CONTRIBUCIONES INHERENTES A LA NOMINA PRIVADO	47,129,100	47,329,100	49,129,100	56,129,100	46,500,900	46,041,700	46,577,300	46,041,700	46,041,700	46,041,700	46,041,700	42,545,979	565,549,079
2.2.3.2.1														
6.1.1.3.0	Aportes Salud	18,420,700	18,620,700	20,420,700	18,420,700	19,180,700	18,420,700	18,956,300	18,420,700	18,420,700	18,420,700	18,420,700	14,924,956	221,048,256
2.2.3.2.1														
6.1.1.3.0	Aportes Pension	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,100	12,565,121	150,781,221
2.2.3.2.1														
6.1.1.3.0	Riesgos Profesionales	1,087,400	1,087,400	1,087,400	10,087,400	300,800	0,00	0,00	0,00	0,00	0,00	0,00	288,00	13,049,088
2.2.3.2.1														
6.1.1.3.0	Aportes Cesantías	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,900	15,055,614	180,670,514
2.2.3.2.1														
6.1.1.4	APORTES PARAFISCALES	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,800	23,218,114	278,624,914
2.2.3.2.1														
6.1.1.4.0	SENA	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,291,800	15,503,800
2.2.3.2.1														
6.1.1.4.0	I.C.B.F.	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,200	7,737,357	92,846,557
2.2.3.2.1														
6.1.1.4.0	ESAP	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,292,000	1,291,800	15,503,800
2.2.3.2.1														
6.1.1.4.0	Caja de Compensación	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,316,300	10,315,986	123,795,286
2.2.3.2.1														
6.1.1.4.0	Escuelas Industriales e Institutos Técnicos	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,300	2,581,171	30,975,471
2.2.3.2.1														
6.1.1.2	ADMINISTRATIVOS DE ESTABLECIMIENTOS EDUCATIVOS	2,688,138,500	2,523,198,500	2,528,338,500	2,568,238,500	2,673,137,100	2,521,723,415	2,763,302,952	2,400,029,700	2,397,930,700	2,397,930,700	2,397,930,700	2,057,763,998	29,917,663,265

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
2.2.3.2.1	GASTOS DE PERSONAL	2,046,002,500	1,501,062,500	1,906,202,500	1,946,103,500	2,034,302,500	1,299,557,415	2,131,075,952	1,777,593,700	1,775,794,700	1,775,794,700	1,775,794,700	1,462,414,557	22,452,031,224
6.1.2.1														
2.2.3.2.1		1,194,722,100	1,239,722,100	1,239,722,100	1,277,921,100	1,209,722,100	1,209,722,100	1,209,722,100	1,209,722,100	1,209,722,100	1,209,722,100	1,209,722,100	988,189,406	14,408,332,566
6.1.2.1.0	Sueldos													
1														
2.2.3.2.1		903,100	923,100	1,003,100	903,100	903,100	903,100	903,100	903,100	903,100	903,100	903,100	783,391	10,837,491
6.1.2.1.0	Incremento por Antigüedad													
2														
2.2.3.2.1		130,292,000	130,292,000	130,292,000	130,292,000	130,292,000	147,452,000	181,924,098	127,432,000	127,432,000	127,432,000	127,432,000	72,940,377	1,563,504,475
6.1.2.1.0	Horas Extras													
3														
2.2.3.2.1		42,182,600	42,182,600	42,182,600	42,182,600	42,182,600	48,182,600	53,311,254	41,182,600	41,182,600	41,182,600	41,182,600	29,053,607	506,190,861
6.1.2.1.0	Recargo Nocturno													
4														
2.2.3.2.1		3,178,900	3,198,900	3,178,900	3,178,900	3,178,900	3,178,900	3,178,900	3,178,900	3,178,900	3,178,900	3,178,900	3,159,300	38,147,200
6.1.2.1.0	Indemnización Vacaciones													
5														
2.2.3.2.1		968,500	988,500	1,068,500	968,500	968,500	992,500	992,200	968,500	968,500	968,500	968,500	800,263	11,621,463
6.1.2.1.0	Prima Técnica 40%													
6														
2.2.3.2.1		186,635,300	186,635,300	191,635,300	193,535,300	189,235,300	189,335,300	189,145,300	186,185,300	186,185,300	186,185,300	186,185,300	168,724,914	2,239,623,214
6.1.2.1.0	Prima Técnica 50%													
7														
2.2.3.2.1		18,511,800	18,511,800	18,511,800	18,511,800	25,211,800	19,699,800	19,075,800	18,313,800	18,313,800	18,313,800	18,313,800	10,853,583	222,141,383
6.1.2.1.0	Prima de Alimentación													
8														
2.2.3.2.1		85,213,500	213,500	213,500	213,500	213,500	213,500	213,500	213,500	213,500	213,500	213,500	213,566	87,562,066
6.1.2.1.0	Auxilio de Transporte													
9														
2.2.3.2.1		41,752,400	41,752,400	41,752,400	41,752,400	195,752,400	19,932,400	19,722,400	19,722,400	19,722,400	19,722,400	19,722,400	19,722,949	501,029,349
6.1.2.1.1	Bonificación por Servicios													
0														
2.2.3.2.1		52,936,800	52,936,800	52,936,800	52,936,800	52,936,800	76,269,715	269,186,800	9,686,800	9,686,800	9,686,800	9,686,800	9,686,306	658,574,021
6.1.2.1.1	Prima de Servicios													
1														
2.2.3.2.1		58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,400	58,030,651	696,365,051
6.1.2.1.1	Prima de Vacaciones													
2														
2.2.3.2.1		44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,300	44,329,060	531,951,360
6.1.2.1.1	Prima de Navidad													
3														
2.2.3.2.1		6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,300	6,675,187	80,103,487
6.1.2.1.1	Bonificación Especial de Recreación													
4														
2.2.3.2.1		150,419,800	25,419,800	25,419,800	25,419,800	25,419,800	25,419,800	25,419,800	2,095,000	0.00	0.00	0.00	357.00	305,037,957
6.1.2.1.1	Intereses Cesantías y Pago Directo													
5														
2.2.3.2.1		817,400	817,400	817,400	817,400	817,400	817,400	817,400	817,400	817,400	817,400	817,400	817,880	9,809,280
6.1.2.1.1	Viáticos													
6														
2.2.3.2.1		2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	2,600,000	31,200,000
6.1.2.1.1	Gastos de Viaje													
7														
2.2.3.2.1		45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,300	45,833,700	550,000,000
6.1.2.1.1	Provisión Cesantías Retroactivas													
8														
2.2.3.2.1		458,491,100	458,491,100	458,491,100	458,491,100	475,189,700	458,491,100	468,579,100	458,491,100	458,491,100	458,491,100	458,491,100	431,704,384	5,501,893,084
6.1.2.2	APORTES PREVISIÓN SOCIAL													
2.2.3.2.1														
6.1.2.2.0	Aportes Salud													
1														
		122,427,800	122,427,800	122,427,800	122,427,800	137,827,800	122,427,800	131,853,800	122,427,800	122,427,800	122,427,800	122,427,800	97,602,211	1,469,134,011

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	TOTAL
2.2.3.2.1 1.1.3.1.1	Auxilio de Movilización	7,939,700	8,439,700	9,939,700	6,939,700	6,939,700	7,000,500	9,159,300	6,909,300	6,939,700	6,939,700	4,689,700	1,440,212	83,276,912
2.2.3.2.1 1.1.3.1.1	Bonificación Areas Rurales Difícil Acceso	783,632,400	883,632,400	1,183,632,400	683,632,400	683,632,400	832,339,514	983,832,400	583,632,400	583,632,400	583,632,400	183,432,400	234,925,850	9,203,589,364
2.2.3.2.1 1.1.3.1.1	Bonificación grado 14 - 15% decreto 2565 de 2015	1,687,566,700	177,666,700	177,666,700	89,094,700	700,00	700,00	700,00	700,00	700,00	700,00	700,00	300,00	2,132,000,000
2.2.3.2.1 1.1.3.1.1	Bonificación por retiro grado 14	70,921,700	70,921,700	50,921,700	50,921,700	50,921,700	48,921,700	47,921,700	47,921,700	47,921,700	47,921,700	47,921,700	27,921,484	611,060,184
2.2.3.2.1 1.1.3.1.1	Bonificación Pedagógica	394,200,900	194,200,900	694,200,900	563,200,900	231,539,100	816,030,900	64,200,900	22,836,864	0,00	0,00	0,00	- 0,00	2,980,411,364
2.2.3.2.1 1.1.3.1.1	Viaticos	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,300	1,733,700	20,800,000
2.2.3.2.1 1.1.3.1.1	Gastos de Viaje	381,300	381,300	381,300	381,300	381,300	381,300	381,300	381,300	381,300	381,300	381,300	381,700	4,576,000
2.2.3.2.1 1.1.3.2	APORTES PATRONALES PERSONAL DOCENTE	4,017,477,800	3,217,477,800	4,117,477,800	4,017,477,800	4,017,477,800	4,017,477,800	4,017,477,800	4,017,477,800	4,017,477,800	3,967,477,800	3,967,477,800	4,817,477,399	48,209,733,199
2.2.3.2.1 1.1.3.1.1	Bonificación Pedagógica SSF	0,00	0,00	0,00	0,00	0,00	60,000,000	0,00	0,00	0,00	0,00	0,00	0,00	60,000,000
2.2.3.2.1 1.1.3.2.0	Aportes Previsión Social (Salud y Pension)	1,953,365,400	1,653,365,400	2,053,365,400	1,953,365,400	1,953,365,400	1,953,365,400	1,953,365,400	1,953,365,400	1,953,365,400	1,903,365,400	1,903,365,400	2,253,365,395	23,440,384,795
2.2.3.2.1 1.1.3.2.0	Aportes Cesantias	2,064,112,400	1,564,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,064,112,400	2,564,112,004	24,769,348,404
2.2.3.2.1 1.1.3.3	APORTES PARAFISCALES PERSONAL DOCENTE	2,117,463,200	3,578,463,200	2,247,463,200	2,112,463,200	2,112,463,200	2,107,463,200	2,500,121,200	2,102,463,200	2,097,463,200	2,087,463,200	1,694,805,200	651,464,040	25,409,559,240
2.2.3.2.1 1.1.3.3.0	SENA	118,000,200	198,000,200	128,000,200	118,000,200	118,000,200	118,000,200	136,300,200	118,000,200	118,000,200	113,000,200	94,700,200	38,000,570	1,416,002,770
2.2.3.2.1 1.1.3.3.0	I.C.B.F.	705,460,100	1,205,460,100	725,460,100	705,460,100	705,460,100	705,460,100	835,460,100	700,460,100	700,460,100	700,460,100	570,460,100	205,460,343	8,465,521,443
2.2.3.2.1 1.1.3.3.0	ESAP	118,000,200	199,000,200	128,000,200	118,000,200	118,000,200	118,000,200	135,300,200	118,000,200	118,000,200	113,000,200	95,700,200	37,000,570	1,416,002,770
2.2.3.2.1 1.1.3.3.0	Caja de Compensación	940,464,700	1,580,464,700	1,000,464,700	935,464,700	935,464,700	935,464,700	1,126,214,700	935,464,700	930,464,700	930,464,700	739,714,700	295,464,271	11,285,575,971
2.2.3.2.1 1.1.3.3.0	Escuelas Industriales e Institutos Técnicos	235,538,000	395,538,000	265,538,000	235,538,000	235,538,000	230,538,000	266,846,000	230,538,000	230,538,000	230,538,000	194,230,000	75,538,286	2,826,455,286
2.2.3.2.1 1.1.4	DIRECTIVOS DOCENTES INSTITUCIONES EDUCATIVAS	2,786,792,100	2,974,205,100	2,857,125,800	2,689,925,800	2,962,925,800	3,101,864,038	3,143,400,350	2,484,684,794	2,489,684,794	2,484,684,794	2,247,533,902	1,561,480,037	31,784,305,309
2.2.3.2.1 1.1.4.1	GASTOS DE PERSONAL	2,271,798,700	2,150,711,700	2,342,132,400	2,174,932,400	2,447,930,400	2,586,870,638	2,561,482,950	1,969,691,394	1,974,691,394	1,969,691,394	1,799,464,502	1,354,987,045	25,604,384,917
2.2.3.2.1 1.1.4.1.0	Sueldos Con Situación de Fondos	1,324,535,500	1,324,535,500	1,474,535,500	1,337,035,500	1,571,198,500	1,412,665,500	1,397,496,500	1,276,909,500	1,276,909,500	1,276,909,500	1,178,948,500	781,525,705	15,633,205,205
2.2.3.2.1 1.1.4.1.0	Sueldos Sin Situación de Fondos	117,498,900	117,498,900	127,498,900	121,798,900	137,885,900	124,308,900	120,048,900	111,136,900	116,136,900	116,136,900	108,586,900	81,350,164	1,399,987,064
2.2.3.2.1 1.1.4.1.0	Sobresueldos Con Situación de Fondos	278,416,500	278,416,500	288,416,500	282,416,500	327,624,500	297,591,500	314,094,392	274,581,500	274,581,500	269,581,500	233,903,608	221,372,964	3,340,997,464

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
2.2.3.2.1 7.2.1	GASTOS DE PERSONAL(LD)	83,636,200	83,636,200	83,636,200	83,636,200	83,636,200	83,636,200	93,746,600	83,928,600	83,928,600	83,928,600	83,928,600	22,509,386	1,014,277,586
2.2.3.2.1 7.2.1.01	SUELDOS(LD)	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	55,896,500	39,663,565	654,445,065
2.2.3.2.1 7.2.1.01	INCREMENTO POR ANTIGÜEDAD(LD)	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	1,409,100	16,909,200
2.2.3.2.1 7.2.1.03	HORAS EXTRAS(LD)	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	100,000,000
2.2.3.2.1 7.2.1.04	RECARGO NOCTURNO(LD)	818,000	818,000	818,000	818,000	818,000	818,000	818,000	818,000	818,000	818,000	818,000	818,207	9,816,207
2.2.3.2.1 7.2.1.05	INDEMNIZACION VACACIONES(LD)	493,000	493,000	493,000	493,000	493,000	493,000	493,000	493,000	493,000	493,000	493,000	493,380	5,916,380
2.2.3.2.1 7.2.1.06	PRIMA TECNICA 40%(LD)	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	100,000,000
2.2.3.2.1 7.2.1.07	PRIMA TECNICA 50%(LD)	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,949,600	2,950,044	35,395,644
2.2.3.2.1 7.2.1.08	PRIMA ALIMENTACION(LD)	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,470,100	1,469,933	17,641,033
2.2.3.2.1 7.2.1.09	AUXILIO DE TRANSPORTE (LD)	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,000	176,556	2,112,556
2.2.3.2.1 7.2.1.10	BONIFICACION POR SERVICIOS(LD)	833,300	833,300	833,300	833,300	833,300	833,300	833,300	833,300	833,300	833,300	833,300	833,300	10,000,000
2.2.3.2.1 7.2.1.11	PRIMA DE SERVICIOS(LD)	1,166,700	1,166,700	1,166,700	1,166,700	1,166,700	1,166,700	11,227,100	1,409,100	1,409,100	1,409,100	1,409,100	16,489,486	40,353,186
2.2.3.2.1 7.2.1.12	PRIMA DE VACACIONES(LD)	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	1,333,300	16,000,000
2.2.3.2.1 7.2.1.13	PRIMA DE NAVIDAD(LD)	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,500	147,593	1,770,098
2.2.3.2.1 7.2.1.14	BONIFICACION ESPECIAL DE RECREACION(LD)	197,800	197,800	197,800	197,800	197,800	197,800	197,800	197,800	197,800	197,800	197,800	197,536	2,373,336
2.2.3.2.1 7.2.1.15	INTERESES DE CESANTIAS Y PAGO DIRECTO (LD)	9,300	9,300	9,300	9,300	9,300	9,300	9,300	9,300	9,300	9,300	9,300	9,865	112,165
2.2.3.2.1 7.2.1.16	Viajeros(LD)	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	38,000	37,652	455,652
2.2.3.2.1 7.2.1.17	Dotacion Personal Administrativo	81,400	81,400	81,400	81,400	81,400	81,400	81,400	81,400	81,400	81,400	81,400	81,664	977,064
2.2.3.2.1 7.2.2	APORTES DE PREVISION SOCIAL(LD)	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,900	52,919,167	635,038,067
2.2.3.2.1 7.2.2.01	APORTES SALUD(LD)	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,600	9,388,325	112,662,925
2.2.3.2.1 7.2.2.02	APORTE PENSION (LD)	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,700	11,574,803	138,896,503
2.2.3.2.1 7.2.2.03	RIESGOS PROFESIONALES(LD)	553,600	553,600	553,600	553,600	553,600	553,600	553,600	553,600	553,600	553,600	553,600	553,271	6,642,871
2.2.3.2.1 7.2.2.04	APORTES PARA CESANTIAS(LD)	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,500	9,440,268	113,285,768
2.2.3.2.1 7.2.2.05	PROV. CESANTIAS RETROACT (LD)	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	21,962,500	263,550,000
2.2.3.2.1 7.2.3	APORTES PARAFISCALES(LD)	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,500	9,500,686	114,006,186
2.2.3.2.1 7.2.3.01	SENA(LD)	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,578	7,749,378
2.2.3.2.1 7.2.3.02	I.C.B.F.(LD)	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,816,000	2,815,638	33,791,638
2.2.3.2.1 7.2.3.03	ESAP(LD)	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,800	645,578	7,749,378
2.2.3.2.1 7.2.3.04	CAJA DE COMPENSACION(LD)	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,102,600	4,103,052	49,231,652
2.2.3.2.1 7.2.3.05	ESCUELAS INDUST. I. TEC(LD)	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,300	1,290,840	15,494,140
2.4.10	Fondo de Prestaciones del Magisterio S.G.P.	9,562,160,200	17,375,160,048	6,571,455,200	33,244,577,622	6,262,002,800	8,234,458,552	8,748,095,655	5,176,957,900	4,763,457,900	4,618,222,900	4,618,222,900	3,687,834,719	112,762,606,396
A.2	Sector Salud	4,810,604,400	1,300,859,986	819,899,400	819,899,400	1,172,735,400	558,735,400	746,735,400	558,735,400	145,735,400	400,00	400,00	613,687,150	10,319,753,836

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
Otros gastos en salud														
A.2.4.14.4	Transferencia al Inst. Distal de salud (S.S.Finipuesto al Consumo con destino a Salud - Oriveza Salud)	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	1,167,666,700	14,012,000,000
Otros gastos en salud -														
A.2.4.14.5	Transferencia al Inst. Distal de salud (S.S.F. Participación y Derechos de Explotación por el Ejercicio del Monopolio de Licores - SALUD)	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	676,791,700	8,121,500,000
ATENCIÓN AL ESTADO DE EMERGENCIA														
A.2.4.14.13	ECONOMICA, SOCIAL Y ECOLOGICA	0.00	0.00	0.00	3,916,423,891	0.00	2,382,977,152	0.00	0.00	0.00	0.00	0.00	0.00	6,299,403,043
PANDEMIA COVID-19 EN EL DEPARTAMENTO (20% ESTAMPILLAS)														
ATENCIÓN AL ESTADO DE EMERGENCIA ECONOMICA, SOCIAL Y ECOLOGICA														
A.2.4.14.3RB	PANDEMIA COVID-19 EN EL DEPARTAMENTO (REC BALANCE ESTAMPILLA 20% Y 80% ESTAMPILLA Sector Agua Potable y Saneamiento Básico	0.00	0.00	0.00	22,956,696,531	337,711,600	0.00	2,696,437,755	0.00	0.00	0.00	0.00	0.00	25,990,845,896
A.3	Agua Potable para el campo y las comunidades indígenas (35% del 5% del 80% Est. Profronterizo)	868,036,300	161,200,565	50,205,200	50,205,200	50,205,200	7,428,418,729	324,507,483	50,205,200	84,341,920	868,036,300	868,036,300	868,036,425	11,671,434,822
A.3.10.7	Agua Potable para el Campo y las Comunidades Indígenas (25% del 5% del 80% Est. Profronterizo)	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	130,242,000
A.3.10.7B	Agua Potable para el Campo y las Comunidades Indígenas (25% del 5% del 80% Est. Profronterizo)	0.00	17,528,112	0.00	0.00	0.00	0.00	17,528,112	0.00	0.00	0.00	0.00	0.00	0.00
A.3.10.12	Acueducto urbano (35% del 5% del 80% Est. Profronterizo)	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	10,853,500	130,242,000
A.3.10.12.2	Acueducto metropolitano (LD)	83,300	83,300	83,300	83,300	83,300	83,300	300,083,300	83,300	83,300	83,300	83,300	83,700	301,000,000
A.3.10.12RB	Acueducto Urbano (25% del 5% del 80% Est. Profronterizo)	0.00	8,169,606	0.00	0.00	0.00	0.00	8,169,606	0.00	0.00	0.00	0.00	0.00	0.00
A.3.11.7	Saneamiento Básico para todos (10% del 80% Est. Prodesarrollo)	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,900	28,414,740	340,973,640
A.3.11.7B	Saneamiento Básico para Todos (10% del 80% Prodesarrollo)	0.00	15,284,581	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,284,581
A.3.11.8B	Proyecto de Agua Potable y Saneamiento Básico (Recursos del Crédito)	0.00	70,013,067	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,013,067
A.3.11.8.1	Proyecto de Agua Potable (Crédito-sin situación de Fondos)	0.00	0.00	0.00	0.00	0.00	7,378,213,529	0.00	0.00	0.00	0.00	0.00	0.00	7,378,213,529
A.3.13	Saneamiento Básico para todos (P.D.A.-S.G.P)	817,831,100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,136,720	817,831,100	817,831,100	817,830,985	3,305,461,005
A.4	Sector Recreación y Deporte	539,168,000	3,522,669,199	539,168,000	539,168,000	539,168,000	539,168,000	539,168,000	539,168,000	539,168,000	539,168,000	539,168,000	489,166,775	9,403,515,974

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
A.9.16	Planes de tránsito educación y seguridad vial (45% infracc. Normas Tránsito-Comparandos)	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	37,842,500	27,842,500	37,842,800	456,110,300
A.9.16RR	Planes de Tránsito Educación y Seguridad Vial (45% infracc. Normas Tránsito Comparandos)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,353,205
A.9.16.1	Convenio policía de carreteras (55% infracc. Normas tránsito-Comparandos)	46,252,000	54,252,000	46,252,000	46,252,000	46,252,000	46,252,000	46,252,000	46,252,000	46,252,000	46,252,000	46,252,000	36,251,700	555,023,700
A.9.16.1R	Convenio policía de carreteras (55% infracc. Normas tránsito-Comparandos)	0.00	187,701,160	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000	195,701,160
A.9.1.18	PLAN VIAL DEPARTAMENTAL PARA LA PRODUCTIVIDAD - Fondo Subsidio Sobre tasa a la Gasolina - Vigencia 2020	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,875,000,000
A.9.1.19	Plan vial Departamental para la Productividad (LD)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.9.16.3	Modernización Tecnológica de la Secretaría de Tránsito Dptal (LD)	8,333,300	8,333,300	8,333,300	8,333,300	12,833,300	23,133,300	320,403,300	5,653,300	503,300	653,300	653,300	2,433,700	400,000,000
A.10	Sector Medio Ambiente	124,550,900	961,378,312	124,550,900	124,550,900	124,550,900	124,550,900	98,899,970	124,550,900	124,550,900	124,550,900	124,550,900	124,550,766	2,305,787,148
A.10.5	Un Norte de Santander verde y ambientalmente sostenible (ley 1450/11- 1% CLD)	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,900	115,247,766	1,382,974,666
A.10.5RB	UN NORTE DE SANTANDER VERDE Y AMBIENTALMENTE SOSTENIBLE (LEY 1450/11 1% CLD)	0.00	\$11,176,482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$11,176,482
A.10.7	Un Norte de Santander verde y ambientalmente sostenible (30% del 5% del 80% est. profronterizo)	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	9,303,000	111,636,000
A.10.7RB	Un Norte de Santander verde y Ambientalmente sostenible (30% del 5% del 80% est. profronterizo)	0.00	25,650,930	0.00	0.00	0.00	0.00	25,650,930	0.00	0.00	0.00	0.00	0.00	0.00
A.10.9	Un Norte de Santander Verde y Ambientalmente Sostenible (Libre Destinación)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A.12	Sector Fondo del Riesgo y Desastres	166,666,700	166,666,700	1,666,666,600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000,000
A.12.19	Fondo de Gestión del Riesgo y de Desastres del Dpto. Norte de Santander (LD)	166,666,700	166,666,700	1,666,666,600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000,000,000
A.13	Sector Promoción del Desarrollo	442,663,900	1,995,912,335	482,663,900	462,663,900	442,663,900	434,663,900	2,819,663,900	438,663,900	439,330,500	434,330,600	334,330,600	168,665,642	8,896,216,977
A.13.1	Fortalecimiento de la cooperación internacional y el desarrollo socioeconómico de frontera (LD)	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	525,000,000	25,000,000	25,000,000	25,000,000	25,000,000	25,000,000	800,000,000
A.13.2	Competitividad (LD)	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	633,333,300	8,333,300	8,333,300	8,333,300	8,333,300	3,333,700	725,000,000

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
A.14.4.3.1RB	Centro vida adulto mayor (70% del 80% Est. Proanciano)	0.00	148,516,381	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,516,381
A.14.4.3.2	Centro de bienestar adulto mayor (30% del 80% Est. Proanciano)	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	211,300,000	2,535,600,000
A.14.4.3.2RB	Centro de bienestar adulto mayor (30% del 80% Est. Proanciano)	0.00	61,621,217	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,621,217
A.14.5	Atencion y apoyo a la Cabeza de Hogar Nortasantandereana	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	533,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,700	900,000,000
A.14.5.4.2	Mujer visible educada productiva competitiva y participativa para el desarrollo (LD)	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,300	533,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,700	900,000,000
A.14.7	Atencion poblacion con discapacidad	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
A.14.7.3	Norte incluyente y productivo para todos y rehabilitación al alcance de todos - Población Discapacitada (LD)	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
A.14.9	Protegiendo el conocimiento ancestral étnico y en la diversidad estamos todos (LD)	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
A.14.13.1	apoyo y atención a grupos comunales (LD)	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,300	5,833,700	70,000,000
A.14.18	Atencion Juvenlud	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	90,000,000
A.14.18.3	Juventud cultura para la vida (LD)	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	7,500,000	90,000,000
A.14.19	Mujeres en el Norte victimas y constructoras de paz y sin violencia para la productividad (LD)	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,300	8,333,700	100,000,000
A.14.20	Atencion y apoyo Victimias	37,500,000	37,500,000	74,999,900	33,333,300	33,333,300	33,333,300	533,333,300	33,333,300	33,333,300	33,333,300	33,333,300	33,333,700	950,000,000
A.14.20.1.2	Victimas y postConflicto (LD)	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	520,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,700	750,000,000
A.14.20.1.6	Centro de Inspiracion para la Paz- CIP y Fondo para la Paz (LD)	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	150,000,000
A.14.20.2.2	asistencia y atencion integral a poblacion desplazada (LD)	4,166,700	4,166,700	41,666,600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000,000
A.15	Sector Equipamiento	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,300	2,000,000,000
A.15.3	Fortalecimiento institucional en las dependencias de la Gobernación Norte de Santander (LD)	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,700	166,666,300	2,000,000,000
A.16	Sector Desarrollo Comunitario	41,666,600	41,666,600	41,666,600	41,666,600	41,666,600	56,667,600	61,666,600	41,666,600	41,666,600	41,666,600	26,666,600	21,666,400	500,000,000
A.16.10.1	Fortalecimiento de las capacidades de gestión y participación ciudadana (LD)	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	20,833,700	250,000,000
A.16.12.2	Fortalecimiento de la capacidad de gestión territorial (LD)	20,833,300	20,833,300	20,833,300	20,833,300	20,833,300	35,834,300	40,833,300	20,833,300	20,833,300	20,833,300	5,833,300	832,700	250,000,000
A.17	Sector Desarrollo Institucional	809,034,800	2,499,236,239	1,142,034,800	1,682,034,800	1,042,034,800	1,042,034,800	1,042,034,800	1,042,034,800	1,042,034,800	1,042,034,800	1,042,034,800	1,098,348,066	14,524,932,304
A.17.1	Desarrollo institucional	389,209,200	567,453,346	772,209,200	622,209,200	622,209,200	622,209,200	622,209,200	622,209,200	622,209,200	622,209,200	622,209,200	515,070,464	7,171,620,810

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
2010359	SERVICIO DE ALIMENTACION ESCOLAR NIÑOS.													
	NIÑAS.ADOLECENTES.Y													
	JOVENES DE INSTITUCIONALES EDUCATIVAS OFICIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DURANTE LA VIGENCIA 2018 EN EL DEPARTAMENTO NORTE DE SANTANDER													
2010369	SIN SITUACION DE FONDOS													
	APROPIACION POR COMPROMETER													
	MEJORAMIENTO TRAMO VIAL K0+000 AL													
	K1+900 PUENTE GOMEZ-PUENTE CUERVO GRAMALOTE SIN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010369.1	SITUACION DE FONDOS (CAMBIO DECRETO 1303 DE 2017)													
	COMPROMISO POR PAGAR MEJORAMIENTO TRAMO VIA													
	K0+000 AL K1+900 PUENTE GOMEZ-PUENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CUERVO GRAMALOTE (CAMBIO DECRETO 1303 DE 2017) SIN SITUACION DE FONDOS													
2010370	APROPIACION POR COMPROMETER ESTUDIOS Y													
	DISEÑOS PARA LAS VIAS SECUNDARIAS PRIORIZADAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VIGENCIA 2017 DPTO. N. DE S. - SIN SITUACION													
	DE FONDOS (\$683.095.188,55 ADICIONAL VIG. 2019)													
2010370.1	COMPROMISOS POR PAGAR ESTUDIOS Y DISEÑOS PARA LAS VIAS													
	SECUNDARIAS PRIORIZADAS VIGENCIA 2017 DPTO. N. DE S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SIN SITUACION DE FONDOS													
2010372	APROPIACION POR COMPROMETER													
	MEJORAMIENTO TRAMO DE VIA PUENTE													
	GOMEZ SALAZAR DEL K14+710 AL K16+870 SALAZAR - SIN	0.00	0.00	0.00	0.00	0.00	1.884.474,107	0.00	0.00	0.00	0.00	0.00	0.00	1.884.474,107
	SITUACION DE FONDOS													
2010371	FORTALECIMIENTO DEL SECTOR GANADERO DEL													
	DEPARTAMENTO N. DE S. - SIN SITUACION DE FONDOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PAC ANUAL EGRESOS MODIFICATIVO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVEMBRE	DICIEMBRE	PAC TOTAL
2010380	APROPIACION POR COMPROMETER CONSTRUCCION SEDE AGROPECUARIA DEL CENTRO DE FORMACION PARA EL DESARROLLO RURAL Y MINERO - SENA,	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	EL ZULIA SIN SITUACION DE FONDOS													
	SERVICIO DE ALIMENTACION ESCOLAR A NIÑOS NIÑAS ADOLESCENTES Y JOVENES DE INSTITUCIONES EDUCATIVAS OFICIALES DURANTE LZA VIGENCIA 2019 EN LOS MUNICIPIOS NO CERTIFICADOS EN EDUCACIONES DEL DPTO. N. DE S. SIN SITUACION DE FONDOS (VIGENCIA 2019)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010382	Preveccion y mitigacion del riesgos de desastres sobre la via puente Gomez Puente													
	Cuervo del K1+900 al K2+500 Norte de Santander (Sin Situacion de Fondos)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010384	Fortalecimiento a la Seguridad Alimentaria de niñas y niños en primera infancia desde la concepcion hasta menores de 5 años	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Departamento N. de Slder (Sin Situacion de Fondos)													
	Mantenimiento Periodico de la via secundaria la Don Juana Durania, desde el k2+000 hasta el k10+320 del mpio. de Bochalema y desde el k10+320 hasta el k12+820 del Mpio. de Durania N. de Slder (Sin Situacion de Fondos)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010386	APLICACION DE ENMIENDAS CALCAREAS PARA CORREGIR LA ACIDEZ DEL SUELO EN AREAS DESTINADS A LA PRODUCCION DE CAFE Y PASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	UBICADAS EN LOS MUNICIPIOS DEL DEPARTAMENTO NORTE DE SANTANDER (SIN SITUACION DE FONDOS VIG.2019)													
	MEJORAMIENTO DE LA VIA EL CARMEN OTARE DEL KO+000 AL K3+000 EL CARMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PAC ANUAL EGRESOS MODIFICADO A JULIO

RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PAC TOTAL
2010712	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander Chinacota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010713	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander Chitaga	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010714	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander Cucutilla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010715	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander Durania	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010716	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander El Tarra	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2010717	(Sin Situación de Fondos) Dotación Mobiliario Escolar para la Construcción de una Paz estable y duradera de las regiones centro, Norte Oriental Suroriental y suroccidente Departamento Norte de Santander El Zulia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PAC ANUAL EGRESOS MODIFICADO A JULIO												
GOBERNACION NORTE DE SANTANDER												
RUBRO	NOMBRE	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE
201084	MEJORAMIENTO EN TRAMOS DE LA VIAS TERCARIAS											
	PRIORIZADAS EN LOS MUNICIPIOS DE CHINACOTA, RAGONVALIA Y HERRAN, NORTE DE SANTANDER	0.00	0.00	0.00	2,399,999,439	0.00	0.00	0.00	0.00	0.00	0.00	0.00
201085	MEJORAMIENTO EN TRAMOS DE LAS VIAS TERCARIAS											
	PRIORIZADAS DE LOS MUNICIPIOS DE TOLEDO LABATECA, NORTE DE SANTANDER (SIN SITUACION DE FONDOS)	0.00	0.00	0.00	0.00	0.00	2,458,066,820	0.00	0.00	0.00	0.00	0.00
2010260	IMPLEMENTACION DE LAS TECNOLOGIAS DE LA INFORMACION Y LAS COMUNICACIONES EN LAS INSTITUCIONES EDUCATIVAS DEL DPTO. N. DE S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(F.C.R-2017) Sin Situacion de Fondos											
2010261	MEJORAMIENTO DE LA PRODUCCION HORTOFRUTICOLA CON APLIACION DE FOSFENIMENDAS ORGANICAS E INORGANICAS EN EL DPTO. N. DE S.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CENTRO ORIENTE (F.C.R-2017) Sin Situacion de Fondos											
2010262	PLAN DEPARTAMENTAL DE AGUAS - 2017 (R.C.R-2017) Sin Situacion de Fondos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DESARROLLO ESTRATEGICO AGROECOLOGICO CON USO DE TIC PARA EL											
2010447	FORTALECIMIENTO DE CULTIVOS PROMISORIOS EN EL DEPARTAMENTO N. DE SIDER (Sin Situacion de Fondos)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CONSTRUCCION CANCHA DE FUTBOL EN GRAMA SINTETICA CAMPIN											
201057	CAMACHO BARRETO DEL MUNICIPIO DE TOLEDO, NORTE DE SANTANDER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	CENTRO ORIENTE											


RUTH XIMENA RODRIGUEZ CRISTANCHO
TESORERA GENERAL DEL DEPARTAMENTO

